

Red Rose Transit Authority (RRTA)

45 Erick Road
Lancaster, PA 17601
(717)397-5613

Chief Executive Officer: James J. Lutz,
Executive Director
ID Number: 3018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lancaster, PA	
Square Miles	87
Population	193,583
Population Ranking out of 405 UZA's	128

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,876,694
Annual Unlinked Trips	2,379,051
Average Weekday Unlinked Trips	8,152
Average Saturday Unlinked Trips	4,647
Average Sunday Unlinked Trips	1,009

Service Supplied

Annual Vehicle Revenue Miles	2,498,086
Annual Vehicle Revenue Hours	167,248
Vehicles Available for Maximum Service	117
Vehicles Operated in Maximum Service	93
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	33	0
Demand Response	0	60
Total	33	60

Financial Information

Fare Revenues Earned

Directly Operated	\$1,710,223
Purchased Transportation	116,245
Total Fare Revenues Earned	\$1,826,468

Sources of Operating Funds Expended

Passenger Fares	\$1,826,468
Local Funds	165,985
State Funds	3,227,789
Federal Assistance	1,228,549
Other Funds	366,591
Total Operating Funds Expended	\$6,815,382

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,483,458
Materials and Supplies	550,272
Purchased Transportation	2,436,457
Other Operating Expenses	345,195
Total Operating Expenses	\$6,815,382

Reconciling Cash Expenditures

	\$0
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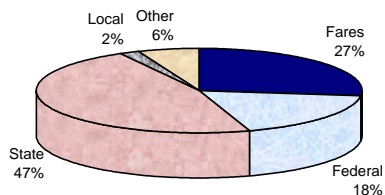
Sources of Capital Funds Expended

Local Funds	\$217,504
State Funds	234,495
Federal Assistance	1,061,665
Total Capital Funds Expended	\$1,513,664

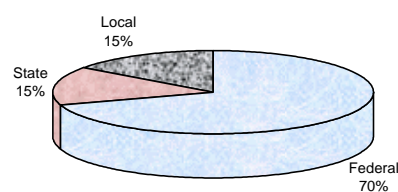
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,234,134	\$125,228	\$1,359,362
Demand Response	153,788	514	154,302
Total	\$1,387,922	\$125,742	\$1,513,664

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$4,378,925	\$2,436,457
Capital Funding	\$1,359,362	\$154,302
Annual Passenger Miles	9,155,588	2,721,106
Annual Vehicle Revenue Miles	1,523,739	974,347
Annual Unlinked Trips	2,055,495	323,556
Average Weekday Unlinked Trips	6,962	1,190
Annual Vehicle Revenue Hours	102,905	64,343
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	40	77
Average Fleet Age in Years	4.5	3.3
Vehicles Operated in Maximum Service	33	60
Peak to Base Ratio	1.8	N/A
Percent Spares	21%	28%
Incidents	10	7
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.87	\$2.50
Operating Expense per Vehicle Revenue Hour	\$42.55	\$37.87

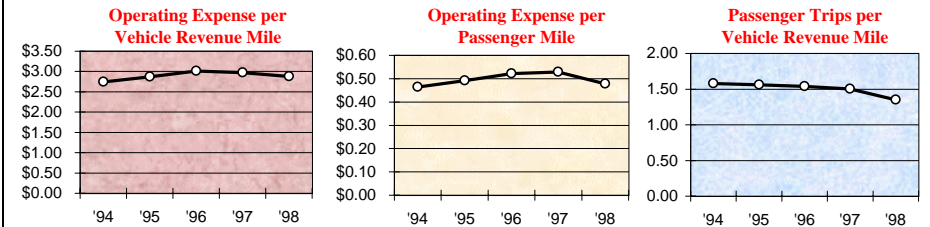
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.48	\$0.90
Operating Expense per Unlinked Passenger Trip	\$2.13	\$7.53

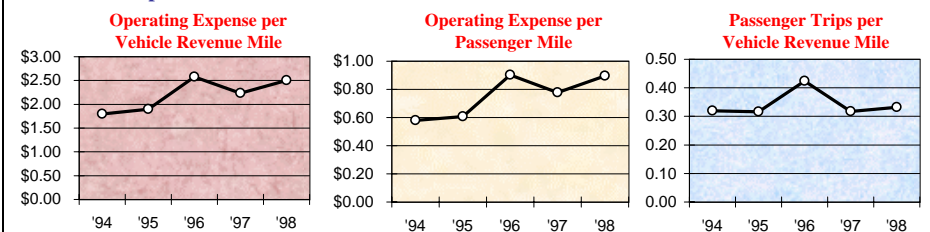
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.35	0.33
Unlinked Passenger Trips per Vehicle Revenue Hour	19.97	5.03

Bus



Demand Response



Data Source: 1998 National Transit Database